

**Windmill Mountain Ranches Property Owners Association, Inc.**  
**2010 Proposed Budget**  
 January through December 2010

	Jan - Dec 10
<b>Income</b>	
Interest Income	
Bank One CD	117.45
<b>Total Interest Income</b>	117.45
<b>Revenues</b>	
Assessments	
2010 Assessments	47,885.59
<b>Total Assessments</b>	47,885.59
Interest & Penalties	3,552.59
Late Fees Charged	57.60
<b>Total Revenues</b>	51,495.78
<b>Total Income</b>	51,613.23
<b>Expense</b>	
Annual Meeting	400.00
Trash Disposal	1,836.32
AZ Corporation Commission	45.00
Copy Expense	50.00
Document Filing Fees	500.00
Insurance	
Auto Owners	912.00
<b>Total Insurance</b>	912.00
Misc expenses	82.13
Postage, shipping, delivery	393.00
Professional Fees	
Legal	500.00
Bookkeeping	1,175.00
<b>Total Professional Fees</b>	1,675.00
Road Expenses	
Maintenance of Roads	
equipment rental	32,235.00
operator	5,120.00
<b>Total Maintenance of Roads</b>	37,355.00
Road Expenses - Other	0.00
<b>Total Road Expenses</b>	37,355.00
Road Signs	5,000.00
Supplies	200.00
Website/computer services	200.00
<b>Total Expense</b>	48,648.45
<b>Net Income</b>	2,964.78